

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	11,965.21	\$6,568.97	3	70,174.73	\$53,547.86	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,147.00	\$1,349.22	3	\$0.00	0.00%
Residential Home Energy Services - Measures	6,290.60	\$4,263.64	7	47,700.60	\$93,604.77	77	\$161,966.25	57.79%
Residential Home Energy Services - RCS	0.00	\$1,255.00	5	0.00	\$11,010.00	49	\$21,345.67	51.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,629.00	\$762.00	2	20,418.00	\$11,763.50	24	\$0.00	0.00%
Residential Consumer Products	1,310.00	\$287.50	4	1,709.00	\$367.50	6	\$0.00	0.00%
Residential Lighting	740.80	\$72.00	3	12,623.80	\$1,620.96	42	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,509.16	4	\$0.00	0.00%
Res Subtotal	21,935.61	\$13,209.11	24.00	154,773.13	\$178,772.97	220	\$183,311.92	
Res % of Total	41.07%	60.59%	80.00%	18.44%	65.55%	80.59%	63.78%	
Low-Income Single Family Retrofit	377.00	\$3,605.64	2	9,274.98	\$19,704.16	8	\$34,684.16	56.81%
Low-Income Multi-Family Retrofit	1,774.10	\$2,586.86	1	3,741.50	\$3,791.90	1	\$0.00	0.00%
LI Subtotal	2,151.10	\$6,192.50	3.00	13,016.48	\$23,496.06	9	\$34,684.16	
LI % of Total	4.03%	28.40%	10.00%	1.55%	8.62%	3.30%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	92,589.00	\$25,046.60	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	637.00	\$999.32	2	\$25,810.78	3.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	29,324.60	\$2,400.00	3	578,313.98	\$44,397.00	41	\$0.00	0.00%
C&I Subtotal	29,324.60	\$2,400.00	3.00	671,539.98	\$70,442.92	44	\$69,403.20	
C&I % of Total	54.90%	11.01%	10.00%	80.01%	25.83%	16.12%	24.15%	
Total	53,411.31	\$21,801.61	30	839,329.59	\$272,711.95	273	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.